The City of East Grand Forks' budget reflects the goals developed by City Council, and provides a blueprint for City services. The budget not only serves as a financial plan, but also as a tool for accountability.

**EAST GRAND FORKS VISIONING GOALS**

- Plan for projects within Fund Balance
- South End Bridge
- Assessment Policy - Streets, Utility
- Bring Financial Reserves to target
- Expand Civic Center West & Refurbish VFW
- Rest
- Strengthen City/School Partnership Bond
- Long Term Master Plan Parks/Trails/Rec
- Amend City Charter
- Upgrade City Facilities

**2017 BUDGET SUMMARY**

- Estimated Beginning Fund Balance: $5,087,316
- Projected Total Revenue: $11,098,545
- Projected Total Expenditures: $11,235,369
- Estimated End of Year Fund Balance: $4,950,492
### 2018 TOTAL REVENUE

#### REVENUES

- **Property Tax Levy**: $4,980,798
- **Franchise & Other Taxes**: $1,649,256
- **Licenses & Permits**: $115,125
- **Intergovernmental**: $2,755,298
- **Charges for Services**: $1,078,876
- **Fines & Forfeits**: $105,600
- **Other Revenues**: $67,375
- **Other Financing Sources**: $346,217

**TOTAL REVENUES**: $11,098,545

### 2018 TOTAL EXPENSES

#### Current Expenditures

- **General Government**: $1,170,813
- **Public Safety**: $4,230,430
- **Public Works**: $1,550,500
- **Recreation & Culture**: $1,750,785
- **Community Development**: $45,000
- **Library**: $636,770
- **Senior Center**: $142,812
- **Other Expenditures**: $288,675

#### Capital Outlay & Other Uses

- **Public Safety**: $180,500
- **Public Works**: $280,000
- **Recreation & Culture**: $248,325
- **Other Expenditures**: $271,000
- **Debt Service**: $146,608
- **Other Financing Uses**: $293,150

**TOTAL EXPENSES**: $11,235,369

### Percentages of Revenues

- **Property Tax Levy**: 44.9%
- **Franchise & Other Taxes**: 14.9%
- **Licenses & Permits**: 1.0%
- **Intergovernmental**: 24.8%
- **Charges for Services**: 9.7%
- **Fines & Forfeits**: 1.5%
- **Other Revenues**: 2.9%
- **Other Financing Sources**: 0.6%

### Percentages of Current Expenditures

- **General Government**: 43.1%
- **Public Safety**: 19.7%
- **Public Works**: 17.8%
- **Recreation & Culture**: 10.3%
- **Community Development**: 6.5%
- **Library**: 2.9%
- **Senior Center**: 1.1%
- **Other Expenditures**: 0.5%
## Community Tax Breakdown

### Property Tax

Property owners residing in the East Grand Forks City limits:

Property tax statements consists of taxes collected for Polk County, City of EGF, ISD 595 Voter Approved, ISD 595, Watershed, Northwest Regional Development Commission (NWRDC), and Ambulance.

### For Example

Home Value: $225,500

**Total Property Tax:** $3,118

**Breakdown of 2017 Property Tax:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>NWRDC</td>
<td>$4.23</td>
<td>0.14%</td>
</tr>
<tr>
<td>Ambulance</td>
<td>$13.86</td>
<td>0.44%</td>
</tr>
<tr>
<td>Watershed</td>
<td>$86.34</td>
<td>2.77%</td>
</tr>
<tr>
<td>ISD 595 Voter Approved</td>
<td>$240.91</td>
<td>7.73%</td>
</tr>
<tr>
<td>ISD 595</td>
<td>$533.09</td>
<td>17.10%</td>
</tr>
<tr>
<td>Polk County</td>
<td>$894.28</td>
<td>28.68%</td>
</tr>
<tr>
<td>City of EGF</td>
<td>$1,345.29</td>
<td>43.15%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$3,118.00</td>
<td>100.00%</td>
</tr>
</tbody>
</table>